

	<u> </u>			
Name	Council / Statutory	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %
COPACC				
Marketing				
Complimentary Marketing Package	С	\$0.00	\$0.00	0.00%
Gold Marketing Package	c	\$0.00	\$400.00	0.0070
Silver Marketing Package	C	\$0.00	\$200.00	00
Auditorium 1 - 4 Hour Minimum Hire				
Commercial Hire				
Holding Fee - per non usage day	С	\$0.00	\$200.00	00
4 Hour Hire	С	\$1,083.50	\$1,100.00	1.52%
8 Hour Hire	С	\$1,603.00	\$1,650.00	2.93%
Additional Hour	С	\$144.00	\$192.50	33.68%
Community From Colac Otway				
4 Hour Hire	С	\$786.00	\$825.00	4.96%
8 Hour Hire	С	\$1,172.00	\$1,237.00	5.55%
Additional Hour	С	\$115.00	\$144.00	25.22%
Catering				
Biscuits - Per Head	С	\$0.00	\$2.50	00
Tablecloth Hire - COPACC Black - per cloth	С	\$12.50	\$12.80	2.40%
Tea, Coffee & Mints - per head	С	\$4.00	\$4.30	7.50%
Juice - Apple/Orange per Jug	С	\$7.00	\$7.20	2.86%
Civic Hall				
Commercial Hire				
4 Hour Hire	С	\$520.00	\$530.00	1.92%
8 Hour Hire	С	\$802.00	\$802.00	0.00%
Additional Hour	С	\$95.00	\$95.00	0.00%
Community From Colac Otway				
4 Hour Hire	С	\$431.00	\$431.00	0.00%
8 Hour Hire	С	\$671.00	\$671.00	0.00%
Additional Hour	С	\$84.00	\$84.00	0.00%
Equipment Hire				
Civic Hall presenter package/day	С	\$173.00	\$176.00	1.73%
Civic Hall presenter package/week	С	\$304.50	\$310.00	1.81%
Consumables Charge	С	\$0.00	\$0.00	0.00%
Large Stage Build	С	\$0.00	\$35.00	00
Minor Equipment Charge	С	\$0.00	\$15.00	00
PA System - Intermediate	С	\$0.00	\$277.10	00
Projector Hire Epson 7.5K - Civic Hall - per day	С	\$117.00	\$119.00	1.71%
Projects of the Property of the Last and the		ACCE OC	4000 00	4 5404

continued on next page ... Confidential | Page 15 of 29

\$269.00

1.51%

Projector Hire Epson 7.5K - Civic Hall - per week



Technical staff - Additional Hour (per hour)

Fees & Charges

Name	Council / Statutory	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %
Equipment Hire [continued]				
Small Stage Build	С	\$0.00	\$30.00	00
Yoda (Yell out digital assistant)	С	\$0.00	\$29.00	00
Projector Hire - Epson 11K - Auditorium - per day	С	\$218.00	\$222.00	1.83%
Projector Hire - Epson 11K - Auditorium - per week	С	\$545.00	\$555.00	1.83%
Haze Machine - Daily	С	\$44.00	\$45.00	2.27%
Haze Machine - Weekly	С	\$109.00	\$223.00	104.59%
Mirror Ball	С	\$87.00	\$89.00	2.30%
PA System - Advanced	С	\$277.00	\$445.00	60.65%
PA System - Basic	С	\$115.00	\$117.00	1.74%
Wireless Microphone - per additional day	С	\$30.00	\$30.00	0.00%
Wireless Microphone - per day	С	\$56.00	\$57.00	1.79%
Green Room Hourly Rate Commercial Hire				
After Hours	С	\$73.00	\$75.00	2.74%
Between 8:30am & 5pm	С	\$45.00	\$46.00	2.22%
Community From Colac Otway				
After Hours	С	\$62.00	\$64.00	3.23%
Between 8:30am & 5pm	С	\$32.00	\$35.00	9.38%
Kitchen Hourly Rate Commercial Hire				
After Hours & Weekends	С	\$74.00	\$76.00	2.70%
Between 8:30am & 5pm	С	\$58.00	\$59.00	1.72%
Community From Colac Otway				
After Hours & Weekends	С	\$65.00	\$65.00	0.00%
Between 8:30am & 5pm	С	\$33.00	\$40.00	21.21%
Labour Charges Hourly Rate				
*				
Public Holiday Surcharge (Staffing)	С	Additional 25% on standard rates Last year fee Additional 25% on standard rates		
Event staff - First 8 Hours (per hour)	С	\$70.00	\$73.00	4.29%
Event staff - Additional Hour (per hour)	C	\$93.00	\$96.00	3.23%
Technical staff - First 8 Hours (per hour)	c	\$70.00	\$73.00	4.29%
War war in				

3.23%



Name	Council / Statutory	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %
Meeting Room/s Hourly Rate				
Commercial Hire				
Double Room (After Hours)	С	\$98.00	\$120.00	22.45%
Double Room (Between 8:30am & 5pm)	С	\$74.00	\$83.00	12.16%
Single Room (After Hours)	С	\$74.00	\$83.00	12.16%
Single Room (Between 8:30am & 5pm)	С	\$51.00	\$57.00	11.76%
Community From Colac Otway				
Double Room (After Hours)	С	\$85.00	\$102.00	20.00%
Double Room (Between 8:30am & 5pm)	С	\$63.00	\$71.00	12.70%
Single Room (After Hours)	С	\$63.00	\$71.00	12.70%
Single Room (Between 8:30am & 5pm)	С	\$40.00	\$48.00	20.00%
Other Charges				
Cancellation of show after on-sale	С	\$0.00	\$159.00	00
Major changes to ticket build after on-sale	С	\$0.00	\$159.00	00
Migration of Spotify Playlist	С	\$0.00	\$39.00	00
Ticket Commission	С	\$0.00	\$3.50	00
Commercial & Community Hire				
Admin Fee	С	\$196.00	\$199.00	1.53%
Grand Piano	С	\$112.00	\$115.00	2.68%
Major Cleaning	С	\$235.00	\$245.00	4.26%
Minor Cleaning	С	\$175.00	\$183.00	4.57%
Piano Tuning	С	\$310.00	\$315.00	1.61%
Test & Tag Services - per item	С	\$11.20	\$11.40	1.79%
Public Gallery Exhibition & Display Hire Char	ges			
Exhibition - % Commission	С			10.00%
				Last year fee 10.00%
Public Gallery Hourly Rate For Meeting & Cor	nvention			
Commercial Hire				
After Hours	С	\$74.00	\$75.50	2.03%
Between 8:30am & 5pm	С	\$51.00	\$52.00	1.96%
Community From Colac Otway				
After Hours	С	\$62.00	\$64.00	3.23%
	-	402.00	\$04.00	3.23%



Fees & Charges Fy2023-2024

Name

Council / Statutory

Year 22/23 Year 23/24

Fee Fee Increase (incl. GST) (incl. GST) %

Rehearsal Room Hourly Rate

Commercial Hire

After Hours	С	\$74.00	\$101.50	37.16%
Between 8:30am & 5pm	С	\$51.00	\$70.00	37.25%
Community From Colac Otway				
After Hours	С	\$63.00	\$86.00	36.51%
Between 8:30am & 5pm	С	\$40.00	\$59.00	47.50%