

| Name | Year 20/21<br>Fee<br>(incl. GST) | Year 21/22<br>Fee<br>(incl. GST)      Increase<br>% |  |
|------|----------------------------------|---|--|
|------|----------------------------------|---|--|

## COPACC

### Marketing

|  |          |   |                  |
|--|----------|---|------------------|
| A1 Poster print & display  | \$35.00  | \$35.00                                 | 0.00%            |
| A4 Poster Distribution around town/surrounding towns                                       | \$40.00  | \$40.00                                 | 0.00%            |
| DL Flyer Distribution to Database as part of Newsletter                                    | \$100.00 | \$100.00                                | 0.00%            |
| Facebook Banner for 10 days prior to show/event  | \$30.00  | \$30.00                                 | 0.00%            |
| Facebook Post (with boost)   |          | \$10 plus boosted amount                |                  |
|  |          | Last YR Fee<br>\$10 plus boosted amount |                  |
| Facebook Post (without boost)  | \$10.00  | \$10.00                                 | 0.00%            |
| Half screen advertisement on foyer big screen (rolling coverage)                           |          | \$15 / week                             |                  |
|  |          | Last YR Fee<br>\$15 / week              |                  |
| Metal Sign   | \$110.00 | \$110.00                                | 0.00%            |
| Number of signs to be displayed  |          |   |                  |
| Newspaper ad   |          |   | Last YR Fee<br>- |
| We refer all clients directly to the Colac Herald for advertising rates and opportunities. |          |   |                  |

|                |         |         |       |
|----------------|---------|---------|-------|
| Standalone EDM | \$60.00 | \$60.00 | 0.00% |
|----------------|---------|---------|-------|

### Auditorium 1 – 4 Hour Minimum Hire Commercial Hire

|                 |            |            |          |
|-----------------|------------|------------|----------|
| 4 Hour Hire     | \$1,046.00 | \$1,067.00 | 2.01%    |
| 8 Hour Hire     | \$1,548.00 | \$1,579.00 | 2.00%    |
| Additional Hour | \$138.00   | \$141.00   | 2.17%    |
| Hourly penalty  | \$210.00   | \$0.00     | -100.00% |

### Community from Colac Otway

|                 |            |            |       |
|-----------------|------------|------------|-------|
| 4 Hour Hire     | \$770.00   | \$774.00   | 0.52% |
| 8 Hour Hire     | \$1,148.00 | \$1,154.00 | 0.52% |
| Additional Hour | \$112.00   | \$113.00   | 0.89% |

### Catering

|  |         |         |       |
|--|---------|---------|-------|
| Tablecloth Hire – COPACC Black – per cloth | \$12.00 | \$12.00 | 0.00% |
| Tea, Coffee & Mints – All Day – per head   | \$3.80  | \$3.80  | 0.00% |
| Juice – Apple/Orange per Jug               | \$6.90  | \$6.90  | 0.00% |

| Name   | Year 20/21<br>Fee<br>(incl. GST) | Year 21/22<br>Fee<br>(incl. GST) | Increase<br>% |
|--|----------------------------------|----------------------------------|---------------|
| <b>Civic Hall</b>                                  |                                  |                                  |               |
| <b>Commercial Hire</b>                             |                                  |                                  |               |
| 4 Hour Hire  | \$502.00                         | \$512.00                         | 1.99%         |
| 8 Hour Hire  | \$774.00                         | \$790.00                         | 2.07%         |
| Additional Hour                                    | \$91.00                          | \$93.00                          | 2.20%         |
| <b>Community from Colac Otway</b>                  |                                  |                                  |               |
| 4 Hour Hire  | \$422.00                         | \$424.00                         | 0.47%         |
| 8 Hour Hire  | \$658.00                         | \$661.00                         | 0.46%         |
| Additional Hour                                    | \$81.00                          | \$82.00                          | 1.23%         |
| <b>Equipment Hire</b>                              |                                  |                                  |               |
| Civic Hall 5 x 2 x 350mm skirted stage             |                                  | \$50 / event                     |               |
|  |                                  | Last YR Fee                      | \$50 / event  |
| Civic Hall presenter package/day                   | \$170.00                         | \$170.00                         | 0.00%         |
| <b>Equipment Hire [continued]</b>                  |                                  |                                  |               |
| Civic Hall presenter package/week                  | \$300.00                         | \$300.00                         | 0.00%         |
| Presenter technology pack                          |                                  | \$20 / day                       |               |
|  |                                  | Last YR Fee                      | \$20 / day    |
| Projector Hire Epson 7.5K – Civic Hall – per day   | \$113.00                         | \$115.00                         | 1.77%         |
| Projector Hire Epson 7.5K – Civic Hall – per week  | \$256.00                         | \$261.00                         | 1.95%         |
| Projector Hire – Epson 11K – Auditorium – per day  | \$210.00                         | \$214.00                         | 1.90%         |
| Projector Hire – Epson 11K – Auditorium – per week | \$523.00                         | \$535.00                         | 2.29%         |
| Projector Hire – Meeting Rooms per unit (per day)  | \$29.00                          | \$30.00                          | 3.45%         |
| Haze Machine – Daily                               | \$42.00                          | \$43.00                          | 2.38%         |
| Haze Machine – Weekly                              | \$105.00                         | \$107.00                         | 1.90%         |
| Mirror Ball  | \$83.00                          | \$85.00                          | 2.41%         |
| PA System – Advanced                               | \$268.00                         | \$273.00                         | 1.87%         |
| PA System – Basic                                  | \$111.00                         | \$113.00                         | 1.80%         |
| PA System – Meeting Room (Fixed)                   | \$28.00                          | \$29.00                          | 3.57%         |
| Portable Stage – Flat Stage                        | \$220.00                         | \$225.00                         | 2.27%         |
| Wireless Microphone – per additional day           | \$28.00                          | \$29.00                          | 3.57%         |
| Wireless Microphone – per day                      | \$54.00                          | \$55.00                          | 1.85%         |

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|------|----------------------------------|---|--|
|------|----------------------------------|---|--|

## Green Room Hourly Rate

### Commercial Hire

|                      |         |         |       |
|----------------------|---------|---------|-------|
| After Hours          | \$72.00 | \$72.00 | 0.00% |
| Between 8:30am & 5pm | \$44.00 | \$44.00 | 0.00% |

### Community from Colac Otway

|                      |         |         |       |
|----------------------|---------|---------|-------|
| After Hours          | \$61.00 | \$61.00 | 0.00% |
| Between 8:30am & 5pm | \$31.00 | \$31.00 | 0.00% |

## Kitchen Hourly Rate

### Commercial Hire

|                        |         |         |       |
|------------------------|---------|---------|-------|
| After Hours & Weekends | \$72.00 | \$73.00 | 1.39% |
| Between 8:30am & 5pm   | \$56.00 | \$57.00 | 1.79% |

### Community from Colac Otway

|                        |         |         |       |
|------------------------|---------|---------|-------|
| After Hours & Weekends | \$63.00 | \$64.00 | 1.59% |
| Between 8:30am & 5pm   | \$31.00 | \$32.00 | 3.23% |

## Labour Charges

### Hourly Rate

|  |   |         |       |
|--|---|---------|-------|
| Public Holiday Surcharge (Staffing)          | Additional 25% on standard rates                |         |       |
|  | Last YR Fee<br>Additional 25% on standard rates |         |       |
| Event staff – First 8 Hours (per hour)       | \$67.00   | \$69.00 | 2.99% |
| Event staff – Additional Hour (per hour)     | \$89.00   | \$91.00 | 2.25% |
| Technical staff – First 8 Hours (per hour)   | \$67.00   | \$69.00 | 2.99% |
| Technical staff – Additional Hour (per hour) | \$89.00   | \$91.00 | 2.25% |

## Meeting Room/s Hourly Rate

### Commercial Hire

|                                    |         |         |       |
|------------------------------------|---------|---------|-------|
| Double Room (After Hours)          | \$94.00 | \$96.00 | 2.13% |
| Double Room (Between 8:30am & 5pm) | \$72.00 | \$73.00 | 1.39% |
| Single Room (After Hours)          | \$72.00 | \$73.00 | 1.39% |
| Single Room (Between 8:30am & 5pm) | \$49.01 | \$50.00 | 2.02% |

### Community from Colac Otway

|                                    |         |         |       |
|------------------------------------|---------|---------|-------|
| Double Room (After Hours)          | \$84.00 | \$84.00 | 0.00% |
| Double Room (Between 8:30am & 5pm) | \$62.00 | \$62.00 | 0.00% |
| Single Room (After Hours)          | \$62.00 | \$62.00 | 0.00% |
| Single Room (Between 8:30am & 5pm) | \$39.00 | \$39.00 | 0.00% |

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|------|----------------------------------|---|--|
|------|----------------------------------|---|--|

## Other Charges

### Commercial & Community Hire

|                                |          |          |       |
|--------------------------------|----------|----------|-------|
| Admin Fee                      | \$189.00 | \$193.00 | 2.12% |
| Grand Piano                    | \$108.00 | \$110.00 | 1.85% |
| Major Cleaning                 | \$226.00 | \$231.00 | 2.21% |
| Minor Cleaning                 | \$168.00 | \$172.00 | 2.38% |
| Piano Tuning                   | \$273.00 | \$279.00 | 2.20% |
| Test & Tag Services – per item | \$11.00  | \$11.00  | 0.00% |

### Community from Colac Otway

|                                |          |        |          |
|--------------------------------|----------|--------|----------|
| Admin Fee                      | \$189.00 | \$0.00 | -100.00% |
| Major Cleaning                 | \$226.00 | \$0.00 | -100.00% |
| Minor Cleaning                 | \$168.00 | \$0.00 | -100.00% |
| Piano Tuning                   | \$273.00 | \$0.00 | -100.00% |
| Test & Tag Services – per item | \$11.00  | \$0.00 | -100.00% |

## Public Gallery Exhibition & Display Hire Charges

### Exhibition

|                           |  |                       |
|---------------------------|--|-----------------------|
| Exhibition – % Commission |  | 10.00%                |
|                           |  | Last YR Fee<br>10.00% |

## Public Gallery Hourly Rate for Meeting & Convention

### Commercial Hire

|                      |         |         |       |
|----------------------|---------|---------|-------|
| After Hours          | \$72.00 | \$73.00 | 1.39% |
| Between 8:30am & 5pm | \$49.01 | \$50.00 | 2.02% |

### Community from Colac Otway

|                      |         |         |       |
|----------------------|---------|---------|-------|
| After Hours          | \$61.00 | \$61.00 | 0.00% |
| Between 8:30am & 5pm | \$38.50 | \$39.00 | 1.30% |

## Rehearsal Room Hourly Rate

### Commercial Hire

|                      |         |         |       |
|----------------------|---------|---------|-------|
| After Hours          | \$72.00 | \$73.00 | 1.39% |
| Between 8:30am & 5pm | \$49.01 | \$50.00 | 2.02% |

### Community from Colac Otway

|                      |         |         |       |
|----------------------|---------|---------|-------|
| After Hours          | \$62.00 | \$62.00 | 0.00% |
| Between 8:30am & 5pm | \$39.00 | \$39.00 | 0.00% |