

## COPACC

### Marketing

A1 Poster print & display	\$35.00	\$36.00	2.86%
A4 Poster Distribution around town/surrounding towns	\$40.00	\$41.00	2.50%
DL Flyer Distribution to Database as part of Newsletter	\$100.00	\$102.00	2.00%
Facebook Banner for 10 days prior to show/event	\$30.00	\$30.50	1.67%
Facebook Post (with boost)		\$10 plus boosted amount	
		<b>Last year fee</b>	
		\$10 plus boosted amount	
Facebook Post (without boost)	\$10.00	\$10.00	0.00%
Half screen advertisement on foyer big screen (rolling coverage)		\$15 / week	
		<b>Last year fee</b>	
		\$15 / week	
Listing on Arts Atlas Geelong & Southwest		\$15 each or both for \$25	
		<b>Last year fee</b>	
		\$15 each or both for \$25	
Metal Sign	\$110.00	\$112.00	1.82%
Number of signs to be displayed			

Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %
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## Marketing [continued]

Newspaper ad			n/a Last year fee n/a
We refer all clients directly to the Colac Herald for advertising rates and opportunities.			
Standalone EDM	\$60.00	\$61.00	1.67%

## Auditorium 1 - 4 Hour Minimum Hire

### Commercial Hire

4 Hour Hire	\$1,067.00	\$1,083.50	1.55%
8 Hour Hire	\$1,579.00	\$1,603.00	1.52%
Additional Hour	\$141.00	\$144.00	2.13%
Hourly penalty	\$0.00	\$0.00	0.00%

### Community From Colac Otway

4 Hour Hire	\$774.00	\$786.00	1.55%
8 Hour Hire	\$1,154.00	\$1,172.00	1.56%
Additional Hour	\$113.00	\$115.00	1.77%

## Catering

Tablecloth Hire - COPACC Black - per cloth	\$12.00	\$12.50	4.17%
Tea, Coffee & Mints - All Day - per head	\$3.80	\$4.00	5.26%
Juice - Apple/Orange per Jug	\$6.90	\$7.00	1.45%

## Civic Hall

### Commercial Hire

4 Hour Hire	\$512.00	\$520.00	1.56%
8 Hour Hire	\$790.00	\$802.00	1.52%
Additional Hour	\$93.00	\$95.00	2.15%

### Community From Colac Otway

4 Hour Hire	\$424.00	\$431.00	1.65%
8 Hour Hire	\$661.00	\$671.00	1.51%
Additional Hour	\$82.00	\$84.00	2.44%

## Equipment Hire

Civic Hall 5 x 2 x 350mm skirted stage			\$50 / event Last year fee \$50 / event
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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %
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## Equipment Hire [continued]

Civic Hall presenter package/day	\$170.00	\$173.00	1.76%
Civic Hall presenter package/week	\$300.00	\$304.50	1.50%
Presenter technology pack			\$20 / day
			<b>Last year fee</b> \$20 / day
Projector Hire Epson 7.5K - Civic Hall - per day	\$115.00	\$117.00	1.74%
Projector Hire Epson 7.5K - Civic Hall – per week	\$261.00	\$265.00	1.53%
Projector Hire - Epson 11K - Auditorium - per day	\$214.00	\$218.00	1.87%
Projector Hire - Epson 11K - Auditorium - per week	\$535.00	\$545.00	1.87%
Projector Hire - Meeting Rooms per unit (per day)	\$30.00	\$30.50	1.67%
Haze Machine - Daily	\$43.00	\$44.00	2.33%
Haze Machine - Weekly	\$107.00	\$109.00	1.87%
Mirror Ball	\$85.00	\$87.00	2.35%
PA System - Advanced	\$273.00	\$277.00	1.47%
PA System - Basic	\$113.00	\$115.00	1.77%
PA System - Meeting Room (Fixed)	\$29.00	\$29.50	1.72%
Portable Stage - Flat Stage	\$225.00	\$229.00	1.78%
Wireless Microphone - per additional day	\$29.00	\$30.00	3.45%
Wireless Microphone - per day	\$55.00	\$56.00	1.82%

## Green Room Hourly Rate

### Commercial Hire

After Hours	\$72.00	\$73.00	1.39%
Between 8:30am & 5pm	\$44.00	\$45.00	2.27%

### Community From Colac Otway

After Hours	\$61.00	\$62.00	1.64%
Between 8:30am & 5pm	\$31.00	\$32.00	3.23%

## Kitchen Hourly Rate

### Commercial Hire

After Hours & Weekends	\$73.00	\$74.00	1.37%
Between 8:30am & 5pm	\$57.00	\$58.00	1.75%

### Community From Colac Otway

After Hours & Weekends	\$64.00	\$65.00	1.56%
Between 8:30am & 5pm	\$32.00	\$33.00	3.13%

Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %
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## Labour Charges

### Hourly Rate

Public Holiday Surcharge (Staffing)	Additional 25% on standard rates		
	Last year fee Additional 25% on standard rates		
Event staff - First 8 Hours (per hour)	\$69.00	\$70.00	1.45%
Event staff - Additional Hour (per hour)	\$91.00	\$93.00	2.20%
Technical staff - First 8 Hours (per hour)	\$69.00	\$70.00	1.45%
Technical staff - Additional Hour (per hour)	\$91.00	\$93.00	2.20%

## Meeting Room/s Hourly Rate

### Commercial Hire

Double Room (After Hours)	\$96.00	\$98.00	2.08%
Double Room (Between 8:30am & 5pm)	\$73.00	\$74.00	1.37%
Single Room (After Hours)	\$73.00	\$74.00	1.37%
Single Room (Between 8:30am & 5pm)	\$50.00	\$51.00	2.00%

### Community From Colac Otway

Double Room (After Hours)	\$84.00	\$85.00	1.19%
Double Room (Between 8:30am & 5pm)	\$62.00	\$63.00	1.61%
Single Room (After Hours)	\$62.00	\$63.00	1.61%
Single Room (Between 8:30am & 5pm)	\$39.00	\$40.00	2.56%

## Other Charges

### Commercial & Community Hire

Admin Fee	\$193.00	\$196.00	1.55%
Grand Piano	\$110.00	\$112.00	1.82%
Major Cleaning	\$231.00	\$235.00	1.73%
Minor Cleaning	\$172.00	\$175.00	1.74%
Piano Tuning	\$279.00	\$310.00	11.11%
Test & Tag Services - per item	\$11.00	\$11.20	1.82%

### Community From Colac Otway

Admin Fee	\$0.00	\$0.00	0.00%
Major Cleaning	\$0.00	\$0.00	0.00%
Minor Cleaning	\$0.00	\$0.00	0.00%
Piano Tuning	\$0.00	\$0.00	0.00%
Test & Tag Services - per item	\$0.00	\$0.00	0.00%

Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %
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## Public Gallery Exhibition & Display Hire Charges

### Exhibition

Exhibition - % Commission			10.00%
			<b>Last year fee</b> 10.00%

## Public Gallery Hourly Rate For Meeting & Convention

### Commercial Hire

After Hours	\$73.00	\$74.00	1.37%
Between 8:30am & 5pm	\$50.00	\$51.00	2.00%

### Community From Colac Otway

After Hours	\$61.00	\$62.00	1.64%
Between 8:30am & 5pm	\$39.00	\$40.00	2.56%

## Rehearsal Room Hourly Rate

### Commercial Hire

After Hours	\$73.00	\$74.00	1.37%
Between 8:30am & 5pm	\$50.00	\$51.00	2.00%

### Community From Colac Otway

After Hours	\$62.00	\$63.00	1.61%
Between 8:30am & 5pm	\$39.00	\$40.00	2.56%

## Economic Development & Events

### Aerodrome Landing Fees

#### Apollo Bay

Per landing	\$11.00	\$11.00	0.00%
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#### Colac

Per landing	\$11.00	\$11.00	0.00%
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